

**Grossmont-Cuyamaca Community College District
 FTES Reported on the CCFS-320 Report
 Six Year Summary**

	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Estimates 2023/24
Resident FTES						
<u>Cuyamaca College</u>						
Summer	351	366	220	330	338	445
Fall	2,584	2,424	2,250	2,001	2,091	2,373
Spring	<u>2,504</u>	<u>2,524</u>	<u>2,244</u>	<u>1,967</u>	<u>2,146</u>	<u>2,447</u>
Total	5,438	5,313	4,714	4,298	4,575	5,265
Factored FTES	<u>48</u>	<u>51</u>	<u>56</u>	<u>64</u>	<u>80</u>	<u>90</u>
Total Resident FTES	<u>5,486</u>	<u>5,364</u>	<u>4,770</u>	<u>4,362</u>	<u>4,655</u>	<u>5,355</u>
% Inc(Dec) from PY Actuals		-2.2%	-11.1%	-8.6%	6.7%	15.0%

Grossmont College

Summer	949	867	346	637	559	690
Fall	5,775	5,349	4,680	3,955	3,971	4,500
Spring	<u>5,394</u>	<u>5,086</u>	<u>4,399</u>	<u>3,496</u>	<u>3,984</u>	<u>4,415</u>
Total	12,117	11,301	9,425	8,088	8,514	9,605
Factored FTES	<u>94</u>	<u>103</u>	<u>102</u>	<u>103</u>	<u>120</u>	<u>135</u>
Total Resident FTES	<u>12,211</u>	<u>11,404</u>	<u>9,526</u>	<u>8,192</u>	<u>8,634</u>	<u>9,740</u>
% Inc(Dec) from PY Actuals		-6.6%	-16.5%	-14.0%	5.4%	12.8%

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Resident FTES						
<u>Combined</u>						
Summer	1,300	1,233	566	967	897	1,135
Fall	8,359	7,773	6,929	5,956	6,061	6,873
Spring	7,897	7,609	6,643	5,463	6,130	6,862
Summer Pullback	-	-	-	-	-	-
Total	<u>17,556</u>	<u>16,614</u>	<u>14,139</u>	<u>12,386</u>	<u>13,089</u>	<u>14,870</u>
Factored FTES	<u>141</u>	<u>153</u>	<u>157</u>	<u>168</u>	<u>200</u>	<u>225</u>
Total Resident FTES	<u>17,697</u>	<u>16,768</u>	<u>14,297</u>	<u>12,554</u>	<u>13,289</u>	<u>15,095</u>
% Inc(Dec) from PY Actuals		-5.2%	-14.7%	-12.2%	5.9%	13.6%

Non-Resident FTES

Cuyamaca College	77	81	45	45	54	65
Grossmont College	<u>697</u>	<u>629</u>	<u>412</u>	<u>300</u>	<u>305</u>	<u>339</u>
Total Non-Resident - FTES	<u>774</u>	<u>710</u>	<u>456</u>	<u>345</u>	<u>360</u>	<u>405</u>

Total FTES (Resident & Non-Resident)

Cuyamaca College	5,563	5,445	4,815	4,407	4,709	5,420
Grossmont College	<u>12,908</u>	<u>12,033</u>	<u>9,938</u>	<u>8,492</u>	<u>8,939</u>	<u>10,079</u>
Total FTES Reported	<u>18,471</u>	<u>17,478</u>	<u>14,753</u>	<u>12,899</u>	<u>13,648</u>	<u>15,500</u>

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Special Admit/Dual Enrollment FTES						
Cuyamaca College		171	125	260	316	443
Grossmont College		251	273	239	297	439
Total Special Admit - FTES	352	422	399	500	612	881

Incarcerated FTES

Grossmont College	11	8	-	-	3	3
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